## 2024 SSIP TASKS - Whitfield State School

## In line with goals of DOE's strategic plan - Equity and Excellence

- implement a future-focused and long-term infrastructure plan to ensure schools can meet the learning demands of the future
- deliver a clear investment prioritisation approach that effectively balances need for new schools and renewal of existing schools to meet contemporary learning needs
- enhance transparency and accountability in management of school enrolments to ensure the system can provide for growing student enrolments and changing communities.

| Priority | Strategic<br>Infrastructure<br>Asset                       | SIE Priority Alignment   | Impact on Assets  | Impact on Education Outcomes  | Price         | Plan                | Negative<br>Impact on<br>Capacity | Endorse<br>ment      | Contentious /<br>complaints likely if no<br>movement | Next Steps   | Risk Area  | Other  |
|----------|--|--|---|---|---------------|---------------------|-----------------------------------|----------------------|--|--|--|--|
| 1        | Performing Arts<br>Building                                | # Meet contemporary needs for existing schools   | New Asset - increased functionality   | Significant daily usage - more kids in performing arts every day then all primary schools in this area. High impact on ability to deliver programs  | <b>√</b>      | <b>√</b>            | No                                | P&C, MP,<br>Minister |  | Continue to advocate through DOE and MP  | Growth   | More kids, more times a<br>week in Performing Arts -<br>long run P&C focus   |
| 2        | Indoor Field<br>Sports hall facility                       | #Meet contemporary needs for existing schools. #Provide for safe play and sporting options in tropical weather zone. | New Asset - increased functionality   | Lack of asset impacts significantly on daily functionality in the wet season. School oval is drowned for most of first term and segments of term 2. | <b>✓</b>      | <b>✓</b>            | No                                | P&C, MP              | High   | Continue to advocate through DOE and MP  | Inclusion and safety                                 | Total sports' assets - 1<br>basketball court and 1 oval<br>for 750 children. |
| 3        | OSHC   |  | 40 student waitlist and annual impact on enrolments. Assset is not fit for purpose  | Dual use of a number rooms mean that security and functionality are impacted  | <b>✓</b>      | <b>√</b>            | Possibly                          | P&C, MP              |  | Continue to advocate through DOE and MP & via provider   | Growth & ECEC<br>Compliance & High<br>Complaint Area | Alternaitve - Redeploy<br>demountable to match<br>master plan                |
| 4        | Modernise Block<br>12 - Prep                               |  | Asset functionality poor, concertina unusable, storage poor - sound level significant - Sliding doors a problem                           | High - break out spaces required to support inclusion, technology functionality limited, not contemporary no visible learning supported             | <b>√</b>      | <b>√</b>            | No                                | P&C                  | Medium   | Seek MP endorsement and advocacy   | Growth & early years performance, response to        |  |
| 5        | Inclusion ready<br>classroom<br>Remodel - Block 4<br>and 1 | #Contemporary learning needs   | Asset functionality poor, storage poor, technology at end of life - Sliding doors a problem. Low inclusion performance                    | High - break out spaces required to support inclusion, technology functionality limited, not contemporary no visible learning supported             | initial       | initial             | No                                | P&C                  | High - WHS matters                                   | RO - undertake concept design and price estimate for room upgrades including expansion spaces for collaboration.  Principal will Seek MP endorsement and advocacy  | Inclusion - DDA                                      |  |
| 6        | IEC Playground   | #DDA & inclusion - Complaints already  |   | Increased likelihood that response to significant escalations require restraint - litigation risk to DOE  | ✓             | ✓                   | No                                | P&C, MP              | Extreme  | Playground funding Secured - awaiting commencement.  | Inclusion - DDA                                      |  |
| 7        | Complete boundary fencing                                  | #Asset protection  | Asset poor - limited protection to internal assets. \$13,000 in vandalism & theft in 2 months, Break ins and unauthorsied acccess regular | No impact   |               |                     | No                                | P&C                  | Medium   | BM - Capture vandalism and break in costs and send to ISD.   | Safety   |  |
| 8        | Internal Drainage  | #Asset protection<br>#Safety   | Degrading of all areas, safety compromised as identified by dengue team   | Limits to play areas  |               | ~                   | No                                | P&C, MP              | High   |  | Safety & inclusion -<br>DDA                          |  |
| 9        | Roofs & walkways   | #ALCA review   | Program advanced - ALCA drone review awaited  |   | ?             | ?                   | No                                |                      | Low  | Patch remaining or if significant identify for future program  | WHS  |  |
| 10       | AGILE play spaces  | #Meet contemporary needs for existing schools  | New play option and outdoor learning area in line with school QSR plan - Towards 2026   | High - spaces support extension and school play and learning through wellbeing focus.   | <b>✓</b>      | <b>~</b>            | No                                | P&C                  | Medium   | Grant funding received & P&C fund raising support  |  |  |
| 11       | School Oval Reproile                                       | #Provide for safe play and sporting options in tropical weather zone.  | School oval has severe drainage issues that make it unusable for significatn periods every year.  | Limits access to sporting and play activities for children  | Х             | Х                   | No                                |                      | Medium   | Look for minor works to resolve some minor issues  | WHS  |  |
| NA       | McManus Street<br>Drain & Roadway                          | #SAFETY - Complaints and near<br>miss incidents regularly occurng  | Degrading of areas, student - car/ bike and pedestrian safety compromised.  | Not a DOE asset but a visible safety risk to children.  | Diagram       | Price Approximation | No                                | P&C, MP,<br>CRC      |  | Parent Petition and delegations to council -<br>Principal will try to limit fallout to DOE; P&C -<br>Access TMR/CRC/DOE with letter and outline<br>of concerns. Principal - Seek WHS review from<br>the department and refer lack of action<br>through internal/external complaints<br>processes | WHS - Road Safety                                    | Risk assessment & significant escalation of intensive complaint possible     |
|          | Staff Car Park   | #Asset lifecycle<br>#WHS SAFEST  | Completed   |   | Region        | n SSIE              |                                   |                      |  |  |  |  |
| (        | Playground near oval                                       | #WHS   | Completed   |   | Scho<br>P&C f | ool &<br>unded      |                                   |                      |  |  |  |  |
| С        | Front of school Shed -<br>Stop drop and Go                 | #WHS   | Completed   |   | Scho<br>P&C f |                     |                                   |                      |  |  |  |  |